

FISCAL NOTE

Bill #: SB0489

Title: Designate highway as purple heart trail

Primary Sponsor: Elliott, J

Status: As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
-------------------	------	---------------------------------	------

Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$11,000	\$0
Revenue:		
State Special Revenue	\$11,000	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Transportation – Maintenance Division

1. If funds become available as described in section 2 of the bill, signs could be placed on the designated highway.
2. The bill encompasses the entire Interstate Highway System in Montana. Signs would be placed at boarder crossings and other major route junctions. Approximately 20 to 22 signs would be required at an average cost of \$550 per sign.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$11,000	\$0
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$11,000	\$0

Fiscal Note Request SB0489, As Amended in Senate Committee
(continued)

Revenues:

State Special Revenue (02)	\$11,000	\$0
----------------------------	----------	-----

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

State Special Revenue (02)	\$0	\$0
----------------------------	-----	-----